

DEPARTMENT:

OP LONESTAR

26.20

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 8TH day of APRIL the following budget amendment to the previously approved 20 25 - 20 26 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>987-190-425</u>	<u>OFFICE EXPENSES</u>	<u>83.50</u>
	<u>987-190-451</u>	<u>OPERATING SUPPLIES</u>	<u>916.51</u>
	<u>987-190-460</u>	<u>SERVICE CONTRACT/LICENSES</u>	<u>5,476.50</u>
FROM:	<u>987-190-650</u>	<u>CAPITAL OUTLAY</u>	<u>6,476.51</u>

This request is made for the following reasons:
TO COVER OFFICE SUPPLIES, AND 5 YEARS OF LICENSING FOR MOTOROLA DASH CAMERAS FOR 3 2025 CHEVY SILVERADOS

Prepared By: Alicia V Sanchez

APPROVED AND SIGNED this the 8th day of April 20 26

[Signature]
PRESIDIO COUNTY JUDGE

[Signature]
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT:

COURTHOUSE

26.19

LINE ITEM TRANSFER

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 8TH day of APRIL the following budget amendment to the previously approved 20 25 - 20 26 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	010-119-461	SERVICE CONTRACT/LICENSES	5,143.73
FROM:	010-119-650	CAPITAL OUTLAY	5,143.73

This request is made for the following reasons:

TO COVER ELEVATOR YEARLY MAINTENANCE CONTRACT. FUNDS NOT BUDGETED FOR FY26.

Prepared By:

Alicia V Sanchez

APPROVED AND SIGNED this the

8th

day of

April

20 26

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY:

BUDGET ADJUSTMENT NO:

ENTRY MADE BY:



Alicia V Sanchez
Presidio County Auditor

Office of the Presidio
County Auditor

P.O. Box 423
Marfa, Texas 79843
(432) 729-1990

April 8, 2026

Background

The Presidio County Sheriff's Office received LEOSE funds in the amount of \$4,441.75 on 03/06/2026. For use by the Presidio County Sheriff's Office. This revenue was not anticipated during the budget process. LEOSE funding is to be used exclusively for law enforcement education and training, and may not be used to supplant funds normally budgeted in the General Fund. Funding in future years is contingent upon use of these funds.

I have reviewed this information and certify the availability of the funds.

The budget should be increased in accordance with the attached budget amendment form.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of available funds, and due to unforeseen circumstances, hereby increase the LEOSE revenue and expenditure budgets in the amount of \$4,441.75 each in accordance with the attached budget amendment form."


Alicia V Sanchez
Presidio County Auditor

DEPARTMENT:

LEOSE

26.04

BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 8TH day of APRIL the following budget amendment to the previously approved 20 25 - 20 26 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>041-100-170</u>	<u>STATE-COUNTY SHERIFF</u>	<u>4,441.75</u>
	<u>041-141-434</u>	<u>EDUCATION & TRAVEL</u>	<u>4,441.75</u>

This request is made for the following reasons:
TO ADD LEOSE FUNDS RECEIVED FROM THE STATE

Prepared By: ALICIA SANCHEZ

APPROVED AND SIGNED this the 8th day of April 20 25


PRESIDIO COUNTY JUDGE


ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____



TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

P.O. Box 13528 • Austin, TX 78711-3528

March 3, 2026

PRESIDIO COUNTY SHERIFFS OFFICE
PO BOX 1055
MARFA TX 79843-1055

Vendor number: 17460016896 025

Payment was issued to your agency for the 2026 Law Enforcement Officer Standards and Education (LEOSE) Fund Allocation in the amount of \$4441.75.

The Comptroller is directed by the Occupations Code, Section 1701.157 to make an annual allocation from the LEOSE account to qualified law enforcement agencies for expenses related to the continuing education of those licensed under Chapter 1701, Occupations Code. These funds must be used to ensure the continuing education of those licensed under Chapter 1701 or to provide necessary training, as determined by the agency head, to full-time fully paid law enforcement support personnel in the agency.

Twenty percent of the funds are allocated equally among qualified agencies. The remaining eighty percent is distributed based on the number of eligible law enforcement positions each agency had as of January 1 of the preceding calendar year. Each agency must maintain complete and detailed records of all money received and spent. All funds received are subject to audit by the Comptroller of Public Accounts, and all expenditures are subject to audit by the State Auditor.

An eligible law enforcement position is defined as one held by a person licensed under Chapter 1701, Occupations Code, who works as a peace officer, licensed jailer or telecommunicator on the average of at least 32 hours a week, is compensated by a political subdivision of the state at the minimum wage rate or higher and is entitled to all employee benefits offered to a peace officer.

You must complete and return the enclosed Law Enforcement Officer Standards and Education Account 2027 Allocation Basis form to us no later than October 31st, 2026, to receive your agency's share of the LEOSE account in 2027. The information provided in this report must be accurate and returned timely to our office to ensure the correct allocation of the LEOSE account.

Please contact our office using taxallocation@cpa.texas.gov, or call using at 512-463-4530 if you have any questions or if we can be of assistance.

Enclosures: Form 40-215 (Rev. 1-17/6)



THE MARFA NATIONAL BANK

32-729-4344 • Post Office Box 5 • Marfa, TX 79843
www.bigbendbanks.com

03/03/26

DIRECT ITEM NOTICE

DEAR CUSTOMER,
A CREDIT, IN THE AMOUNT OF \$4,441.75,
ORIGINATING FROM CPA STATE FISCAL IN HAS BEEN
CREDITED TO YOUR CHECKING ACCT. XXXX508
ON 03/03/26.

PRESIDIO COUNTY
P. O. BOX 1055
MARFA TX

79843

CREDIT AMOUNT: \$4,441.75
POSTING DATE: 03/03/26
ORIGIN: CPA STATE FISCAL IN
TYPE: CHECKING DEPOSIT



THE MARFA NATIONAL BANK

32-729-4344 • Post Office Box 5 • Marfa, TX 79843
www.bigbendbanks.com

03/03/26

DIRECT ITEM NOTICE
*** ADDENDA RECORDS ***

CHECKING ACCT. XXXX508

ISA^00^0000000000^00^0000000000^ZZ^17460
I^U^00304^000000001^0^P^>^GS^RA^17460000
^B20^000676181^BPR^X^4441.75^C^ACH^CIX^0
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E OFF ALL^AI^4441.75^REF^43^9P260568622^\
81^GE^1^0^IEA^1^000000001^\
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Texas Law Enforcement Officer Standards and Education Fund Allocation Basis

a. TINS number
 17460016896

b. Mail code
 025

c. Report year
 2027

d. Law enforcement agency name and address (Make any necessary name or address changes below.)
 PRESIDIO COUNTY SHERIFFS OFFICE
 PO BOX 1055
 MARFA, TX 79843-1055

e. County name
 PRESIDIO
 f. County code
 189

Check only if the above has changed and then complete new or corrected information only.

Law enforcement agency name _____
 Address _____
 City _____ State **TX** ZIP code _____
 County name _____

You must complete and return this form to receive your agency's share of the 2027 Law Enforcement Officer Standards and Education (LEOSE) account for expenses related to continuing education

Twenty percent of the fund will be allocated equally among the qualified agencies. The remaining 80 percent will be allocated on the basis of the number of authorized eligible law enforcement positions each agency had as of Jan. 1 of the report year. An eligible law enforcement position is defined as one held by a person licensed under Occupations Code, Chapter 1701, who works as a peace officer, licensed jailer or telecommunicator on the average of at least 32 hours a week, is compensated by a political subdivision of the state at the minimum wage rate or higher and is entitled to all employee benefits offered to a peace officer.

Documentation to substantiate the information reported below must be maintained in your files. If your agency did not have any authorized positions, as defined in Occupations Code, Chapter 1701.157, on Jan 1 of the reporting year, please complete this form with a zero in Item 1 and Item 2, complete Items 3, 4 and 5, and return to the address given below. Note: Item 3 may not exceed the amount you received last year.

If you have any questions, please call the Texas Comptroller of Public Accounts, Tax Allocation Section, at 800-531-5441, ext. 3-4530, or 512-463-4530.

1. Number of agency positions authorized as of Jan. 1, 2026 (Texas Occupations Code, Chapter 1701) 1. _____

2. Number of agency positions filled as of Jan. 1, 2026 2. _____

3. The amount of LEOSE funds received last year was \$4,398.54. What amount was used (spent) prior to March 1, 2026? This amount cannot exceed the amount you received last year. 3. _____

4. Number of training hours received for the amount of LEOSE funds reported used (spent) in Item 3 above 4. _____

5. Has PRESIDIO COUNTY SHERIFFS OFFICE complied with the requirements of Occupations Code, Chapter 1701.157, regarding the use of any money received by the agency pursuant to the allocation made by the Comptroller of Public Accounts on or before March 1 last year? 5. YES NO

Return to:
COMPTROLLER OF PUBLIC ACCOUNTS
 Tax Allocation Section
 111 E. 17th St.
 Austin, TX 78774-0100

or email to:
TaxAllocation@cpa.texas.gov

I declare that the information in this document and any attachments is true and correct to the best of my knowledge and belief.

Authorized signature
sign here _____

Printed name _____

Title _____

Daytime phone _____ Date _____

DEPARTMENT Sheriff's Office

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the _____ day of _____, the following budget amendment to the previously approved 20____ - 20____ FY Presidio County Budget is made by the Presidio County Commissioners Court.

ACCOUNT NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO: 041-141-434	LEOSE	4,441.75
FROM: general 2	22	4,441.75

This request is made for the following reasons: Budget amendment to move 2026 LEOSE funds into 50 LEOSE line for education & travel.

Prepared By: Shanna Carole

APPROVED AND SIGNED this the 8th day of April, 2026


PRESIDIO COUNTY JUDGE

Carolina A. Carter
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____ JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____ BUDGET ADJUSTMENT NO: _____



TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

P.O. Box 13528 • Austin, TX 78711-3528

March 3, 2026

PRESIDIO COUNTY SHERIFFS OFFICE
PO BOX 1055
MARFA TX 79843-1055

Vendor number: 17460016896 025

Payment was issued to your agency for the 2026 Law Enforcement Officer Standards and Education (LEOSE) Fund Allocation in the amount of \$4441.75.

The Comptroller is directed by the Occupations Code, Section 1701.157 to make an annual allocation from the LEOSE account to qualified law enforcement agencies for expenses related to the continuing education of those licensed under Chapter 1701, Occupations Code. These funds must be used to ensure the continuing education of those licensed under Chapter 1701 or to provide necessary training, as determined by the agency head, to full-time fully paid law enforcement support personnel in the agency.

Twenty percent of the funds are allocated equally among qualified agencies. The remaining eighty percent is distributed based on the number of eligible law enforcement positions each agency had as of January 1 of the preceding calendar year. Each agency must maintain complete and detailed records of all money received and spent. All funds received are subject to audit by the Comptroller of Public Accounts, and all expenditures are subject to audit by the State Auditor.

An eligible law enforcement position is defined as one held by a person licensed under Chapter 1701, Occupations Code, who works as a peace officer, licensed jailer or telecommunicator on the average of at least 32 hours a week, is compensated by a political subdivision of the state at the minimum wage rate or higher and is entitled to all employee benefits offered to a peace officer.

You must complete and return the enclosed Law Enforcement Officer Standards and Education Account 2027 Allocation Basis form to us no later than October 31st, 2026, to receive your agency's share of the LEOSE account in 2027. The information provided in this report must be accurate and returned timely to our office to ensure the correct allocation of the LEOSE account.

Please contact our office using taxallocation@cpa.texas.gov, or call using at 512-463-4530 if you have any questions or if we can be of assistance.

Enclosures: Form 40-215 (Rev. 1-17/6)



THE MARFA NATIONAL BANK
 32-729-4344 • Post Office Box 5 • Marfa, TX 79843
 www.bigbendbanks.com

03/03/26

DIRECT ITEM NOTICE

DEAR CUSTOMER,
 A CREDIT, IN THE AMOUNT OF \$4,441.75,
 ORIGINATING FROM CPA STATE FISCAL IN HAS BEEN
 CREDITED TO YOUR CHECKING ACCT. XXXX508
 ON 03/03/26.

PRESIDIO COUNTY
 P. O. BOX 1055
 MARFA TX

79843

CREDIT AMOUNT: \$4,441.75
 POSTING DATE: 03/03/26
 ORIGIN: CPA STATE FISCAL IN
 TYPE: CHECKING DEPOSIT



THE MARFA NATIONAL BANK
 32-729-4344 • Post Office Box 5 • Marfa, TX 79843
 www.bigbendbanks.com

03/03/26

DIRECT ITEM NOTICE
 *** ADDENDA RECORDS ***

CHECKING ACCT. XXXX508

ISA~00~0000000000~00~0000000000~ZZ~17460
 1~U~00304~000000001~0~P~>\GS~RA~17460000
 ~820~000676181~BPR~X~4441.75~C~ACH~CTX~0
 A~1266003~260302~VEN~TRN~1~0676181~N1~PE
 0016896025~N1~PR~CPA STATE FISCAL~75~902
 E OFF ALL~AT~4441.75~REF~43~9P260568622~\
 81~GE~1~0~IEA~1~000000001~\



Texas Law Enforcement Officer Standards and Education Fund Allocation Basis

a. TINS number
 17460016896

b. Mail code
 025

c. Report year
 2027

d. Law enforcement agency name and address (Make any necessary name or address changes below)

PRESIDIO COUNTY SHERIFFS OFFICE
 PO BOX 1055
 MARFA, TX 79843-1055

e. County name
 PRESIDIO

f. County code
 189

Check only if the above has changed and then complete new or corrected information only.

Law enforcement agency name _____

Address _____

City: _____ State: **TX** ZIP code: _____

County name: _____

You must complete and return this form to receive your agency's share of the 2027 Law Enforcement Officer Standards and Education (LEOSE) account for expenses related to continuing education.

Twenty percent of the fund will be allocated equally among the qualified agencies. The remaining 80 percent will be allocated on the basis of the number of authorized eligible law enforcement positions each agency had as of Jan. 1 of the report year. An eligible law enforcement position is defined as one held by a person licensed under Occupations Code, Chapter 1701, who works as a peace officer, licensed jailer or telecommunicator on the average of at least 32 hours a week, is compensated by a political subdivision of the state at the minimum wage rate or higher and is entitled to all employee benefits offered to a peace officer.

Documentation to substantiate the information reported below must be maintained in your files. If your agency did not have any authorized positions, as defined in Occupations Code, Chapter 1701.157, on Jan. 1 of the reporting year, please complete this form with a zero in Item 1 and Item 2, complete Items 3, 4 and 5, and return to the address given below. Note: Item 3 may not exceed the amount you received last year.

If you have any questions, please call the Texas Comptroller of Public Accounts, Tax Allocation Section, at 800-531-5441, ext. 3-4530, or 512-463-4530.

1. Number of agency positions authorized as of Jan. 1, 2026 (Texas Occupations Code, Chapter 1701) 1. _____

2. Number of agency positions filled as of Jan. 1, 2026 2. _____

3. The amount of LEOSE funds received last year was \$4,398.54. What amount was used (spent) prior to March 1, 2026? This amount cannot exceed the amount you received last year. 3. _____

4. Number of training hours received for the amount of LEOSE funds reported used (spent) in Item 3 above 4. _____

5. Has PRESIDIO COUNTY SHERIFFS OFFICE complied with the requirements of Occupations Code, Chapter 1701.157, regarding the use of any money received by the agency pursuant to the allocation made by the Comptroller of Public Accounts on or before March 1 last year? ... 5. YES NO

Return to:


COMPTROLLER OF PUBLIC ACCOUNTS
Tax Allocation Section
 111 E. 17th St.
 Austin, TX 78774-0100

or email to:

TaxAllocation@cpa.texas.gov

I declare that the information in this document and any attachments is true and correct to the best of my knowledge and belief.

Authorized signature

sign here 

Printed name _____

Title _____

Daytime phone _____ Date _____

DEPARTMENT Sheriff's Office

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

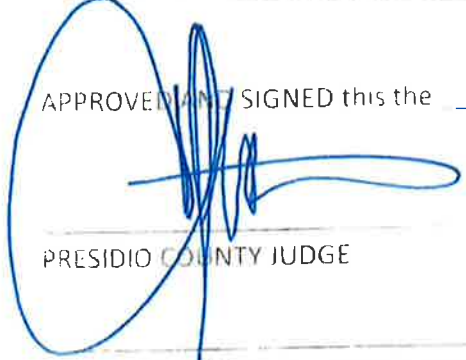
On this the _____ day of _____, the following budget amendment to the previously approved 20____ - 20____ FY Presidio County Budget is made by the Presidio County Commissioners Court

ACCOUNT NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO: 987-190-425	Office supplies	208.98
987-190-451	Operating supplies	3840.42
FROM: 987-190-650	Capital	4,049.40

This request is made for the following reasons: to move funds to appropriate B.U. This is to cover OLS purchase of toner and Starlink mini dishes with vehicle mounts.

Prepared By Shanna Elmore

APPROVED AND SIGNED this the 8th day of April, 2026


PRESIDIO COUNTY JUDGE

Carolina A. Catano
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____ JOURNAL ENTRY NO: _____

ENTRY MADE BY _____ BUDGET ADJUSTMENT NO: _____

DEPARTMENT Sheriff's Office

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the _____ day of _____, the following budget amendment to the previously approved 20____ - 20____ FY Presidio County Budget is made by the Presidio County Commissioners Court.

ACCOUNT NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO: 041-141-434	LEOSE	4,441.75
FROM: general ?	??	4,441.75

This request is made for the following reasons: Budget amendment to move 2026 LEOSE funds into 50 LEOSE line for education & travel.

Prepared By: Shanna Carole

APPROVED AND SIGNED this the 8th day of April, 2026


PRESIDIO COUNTY JUDGE

Carolina A. Carter
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____ JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____ BUDGET ADJUSTMENT NO: _____



Alicia V Sanchez
County Auditor

Office of the Presidio
County Auditor

P.O. Box 423
Marfa, Texas 79843
(432) 729-1990

April 08, 2026

Background

The Presidio County Sheriff's Office is requesting a budget amendment of \$18,060 to be added to their Fiscal Year 2025 Abandoned Vehicle budget – Other Services Line, and Capital Outlay. The funds will come from revenue earned from the impounded vehicles and auction proceeds, and it will be used to pay for services to the Marfa Police Department shared service of impounded vehicles. It will cover costs for the months of Oct 2025 through March 2026.

I have reviewed this information and certify the availability of funds for the Abandoned Vehicle budget.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of available funds and, due to unforeseen circumstances, hereby increase the Abandoned Vehicle revenue and expenditure budgets in accordance with the attached budget amendment form."

A handwritten signature in blue ink that reads "Alicia Sanchez". The signature is fluid and cursive, with the first name being more prominent.

Alicia V Sanchez
Presidio County Auditor

DEPARTMENT:

ABANDONED VEHICLES

26.05

BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 8TH day of APRIL the following budget amendment to the previously approved 20 25 - 20 26 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>038-138-462</u>	<u>OTHER SERVICES</u>	<u>13,692.00</u>
	<u>038-138-650</u>	<u>CAPITAL OUTLAY</u>	<u>4,368.00</u>
FROM:	<u>038-100-130</u>	<u>SALES</u>	<u>18,060.00</u>

This request is made for the following reasons:
TO MOVE FUNDS FROM IMPOUNDED VEHICLES, AND AUCTIONS TO PAY MARFA PD SHARED EARNINGS. FOR THE MONTHS OF OCT 2025-MARCH 2026

Prepared By: ALICIA SANCHEZ

APPROVED AND SIGNED this the 8th day of April, 20 26

PRESIDIO COUNTY JUDGE

Carolina D. Caten
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____

DEPARTMENT Sheriff's Office

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

Jan, Feb & March Auction

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the _____ day of _____, the following budget amendment to the previously approved 20____ - 20____ FY Presidio County Budget is made by the Presidio County Commissioners Court

ACCOUNT NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO: 038-138-462	other services	\$11,934.00 (PD)
088-138-650	Capital	\$1,731.00 (SO)
FROM: 22	revenue from Marfa PD impounded vehicles & auction revenue	\$13,665.00

This request is made for the following reasons: *to move revenue from MPD impounded vehicles & auction proceeds owed to Marfa PD & City of Marfa to ABMV Budget*

Prepared By: Shanna Elmore

APPROVED AND SIGNED this the 8th day of April 2026

[Signature]
PRESIDIO COUNTY JUDGE

Carolina A. Caton
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____ JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____ BUDGET ADJUSTMENT NO: _____

DEPARTMENT Sheriff's Office

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

Budget Amendment

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the _____ day of _____, the following budget amendment to the previously approved 20____ - 20____ FY Presidio County Budget is made by the Presidio County Commissioners Court.

ACCOUNT NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO: 008-138-4102	Other services	1.75 F.O.C.
008-138-6000	capital	2,600,000
FROM: 008-138-6000	Equipment lease	
66	11 new PS impaired vehicles	

This request is made for the following reasons:

to purchase 11 new PS impaired vehicles to replace budget line item 11.000 (2,600,000)

Prepared By: *Shane T. ...*

APPROVED AND SIGNED this the 8th day of April, 2026

PRESIDIO COUNTY JUDGE

Carolina A. Catow
ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____ JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____ BUDGET ADJUSTMENT NO: _____

Date of impound	Vehicle information	Date of impound release	Towing/Pick-up fee	Admin fee	Certified Letter Fee	Storage @ \$15/day	Total fees charged	60% to SO	40% to Maria PD	
9/1/25	3 STORED IN TRACTOR TRAILER WITH SALVAGE TITLE: 2020 JEEP VIN ENDING 8154, 2024 TOYT COROLLA VIN ENDING 9755, 2019 TOYT UT VIN ENDING 6084	9/10/25	\$	0.00 \$	0.00 \$	0.00 \$	150.00 \$	150.00 \$	90.00 \$	60.00
8/31/25	1997 NISS PK, VIN: 1N6SD11S4VC312 215	9/12/25	\$	250.00 \$	15.00 \$	25.00 \$	195.00 \$	485.00 \$	291.00 \$	194.00
9/14/2025 (last vehicle included on BA submitted 9/15/25)	2017 KENWORTH T680, VIN: 1XKYDP9X1HJ144 408. 2012 TRACTOR TRLR. VIN: 1UYVS2533XCU32 9530 (OVERSIZED)	9/15/25	\$	300.00 \$	15.00 \$	0.00 \$	30.00 \$	345.00 \$	207.00 \$	138.00
							September 2025 Totals	\$ 3,820.00	\$ 2,292.00	\$ 1,528.00
10/5/25	2015 FREIGHTLINER, VIN: 3AKJGLD57FSGB0 813 (OVERSIZED)	10/6/25	\$	300.00 \$	15.00 \$	0.00 \$	30.00 \$	345.00 \$	207.00 \$	138.00
10/5/25	2014 FREIGHTLINER, VIN: 3AKJGLD58ESFP8 537 (IN TOW WITH 2015 FREIGHTLINER ABOVE)	10/6/25	\$	0.00 \$	0.00 \$	0.00 \$	30.00 \$	30.00 \$	18.00 \$	12.00
10/12/25	2008 HONDA CRV, VIN: JHLRE48788C0280 14	10/14/25	\$	250.00 \$	15.00 \$	0.00 \$	45.00 \$	310.00 \$	186.00 \$	124.00
10/12/25	2013 FORD CV, VIN: 1ZVBP8EM9D5234 125	10/14/25	\$	0.00 \$	0.00 \$	0.00 \$	45.00 \$	45.00 \$	27.00 \$	18.00
10/13/25	1991 WILL FB SEMI, VIN: 1WSA46008ME009 441 (OVERSIZED)	10/14/25	\$	300.00 \$	15.00 \$	0.00 \$	30.00 \$	345.00 \$	207.00 \$	138.00

Date of Impound	Vehicle Information	Date of impound release	Towing/Pick-up fee	Admin fee	Certified Letter Fee	Storage @ \$15/day	Total fees charged	60% to SO	40% to Marfa PD
10/13/25	1999 VOLVO TRAILER, VIN: 4VG7DERF6XN784 986	10/14/25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.00	\$ 30.00	\$ 18.00	\$ 12.00
10/18/25	2022 SUBARU OUTBACK, VIN: 4S4BT AFC2N32138 50	10/20/25	\$ 250.00	\$ 15.00	\$ 0.00	\$ 45.00	\$ 310.00	\$ 186.00	\$ 124.00
10/11/25	2008 MACK TRUCK, VIN: 1M2AX04Y88M003 857	10/21/25	\$ 300.00	\$ 15.00	\$ 25.00	\$ 165.00	\$ 505.00	\$ 303.00	\$ 202.00
October 2025 Totals							\$ 1,920.00	\$ 1,152.00	\$ 768.00
11/2/25	2018 FORD F250 PK, VIN: 1FT7W2BTGJEC77 526	11/4/25	\$ 250.00	\$ 15.00	\$ 25.00	\$ 45.00	\$ 335.00	\$ 201.00	\$ 134.00
11/17/25	2011 HOND UT, VIN: 5J6KE3HY3BL0336 70	11/17/25	\$ 250.00	\$ 15.00	\$ 0.00	\$ 15.00	\$ 280.00	\$ 168.00	\$ 112.00
11/17/25	2016 MAZD UT, VIN: JM3KF4CY4G0857 202 (IN TOW WITH 2011 HOND UT ABOVE)	11/17/25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15.00	\$ 15.00	\$ 9.00	\$ 6.00
November 2025 Totals							\$ 630.00	\$ 378.00	\$ 252.00
11/29/25	2004 FREIGHTLINER, VIN: 1FVHA6AV34PN21 194 (OVERSIZED)	12/1/25	\$ 300.00	\$ 15.00	\$ 0.00	\$ 45.00	\$ 360.00	\$ 216.00	\$ 144.00
11/29/25	2005 BOYD TRACTOR TRLR, VIN: 189C545275P2755 56 (IN TOW WITH ABOVE FREIGHTLINER	12/1/25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45.00	\$ 45.00	\$ 27.00	\$ 18.00
11/30/25	2014 FREIGHTLINER, VIN: 3AKJGLD56ESFK3 780 (OVERSIZED)	12/1/25	\$ 300.00	\$ 15.00	\$ 0.00	\$ 30.00	\$ 345.00	\$ 207.00	\$ 138.00

Date of impound	Vehicle information	Date of impound release	Towing/Pick-up fee	Admin fee	Certified Letter Fee	Storage @ \$15/day	Total fees charged	80% to SO	40% to Marfa PD
11/30/25	2008 TRACTOR TRAILER. VIN: 1FWGLCK28LZ66092 (IN TOW WITH FREIGHTLINER ABOVE)	12/1/25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.00	\$ 30.00	\$ 18.00	\$ 12.00
11/25/25	2018 TOYT RAV 4, VIN: 2T3ZFREV4JW415267	12/1/25	\$ 250.00	\$ 15.00	\$ 0.00	\$ 105.00	\$ 370.00	\$ 222.00	\$ 148.00
11/27/25	2007 GMC PK, VIN: 3GTEC13J87G500551	12/23/25	\$ 250.00	\$ 15.00	\$ 25.00	\$ 405.00	\$ 695.00	\$ 417.00	\$ 278.00
December 2025 Totals							\$ 1,845.00	\$ 1,107.00	\$ 738.00
							\$ 0.00	\$ 0.00	\$ 0.00
							\$ 0.00	\$ 0.00	\$ 0.00

